

JUNE 2026 REVIEW

CASS COUNTY COURT & PRETRIAL SERVICES

2026 QUARTER 2 OVERVIEW:

Q2 2026 results show continued growth & strong court engagement. Cass County Pretrial Services served 220 clients—58% of the total served during 2025—while diverting 54 years in jail bed stays; an estimated \$790,600 in incarceration expenses. Combined with \$390,000 in additional revenue generated directly as a result of the reduced jail population—more than \$100,000 above the agency's 2027 budget request—we have produced a total midyear, tangible financial impact of \$1,180,600. Additionally, 132 clients participated in our Therapeutic Services Division, representing 64% of 2025 participation in just the first half of the year.

CURRENT OVERVIEW:

In June, CCPS served 137 clients. The program currently supervises 122 clients, a 6% increase from June, with an average daily population of 120 clients. Staff completed 25 arrestee evaluations & enrolled 14 new clients. 10 clients successfully completed. The program's commitment to people centered supervision & voluntary supportive services remains a cornerstone of its operations. During June, 76 clients voluntarily participated in individual counseling through PAK, representing 62% of the active caseload and an 9% increase from May. 44 clients actively engaged with Peer Recovery Specialists. To date, the program has facilitated 40 voluntary inpatient treatment admissions in 2026, with 7 clients currently participating in inpatient treatment. A stable average daily population has supported appropriate supervision of an increasing number of higher-need clients. These collaborative efforts continue to support client stability, address underlying behavioral health needs and promote long-term success while maintaining public safety.

JAIL ANALYSIS:

The June Jail Analysis showed that 13% of inmates are classified as pre-adjudication. The Cass County Jail population is 183 inmates, a 10% decrease: 115 Cass

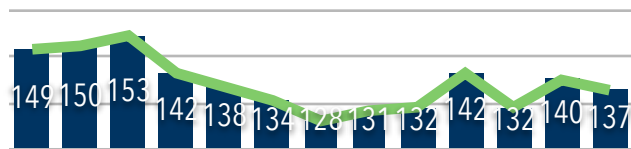
County, 45 Howard County, and 22 IDOC. Currently, the jail is at 60% capacity. It is estimated that without Pretrial Services the jail would be at 99% capacity. The low-risk population is 5%, illustrating the effective reservation of jail resources.

COST SAVINGS:

CCCPS has diverted an estimated \$4,880 per day in incarceration expenses, resulting in a reported cost savings of \$143,120 in June. Due to this reservation of jail resources, the CCJ can now house inmates from other facilities, generating an additional \$75,960 in revenue in June due to the space generated by the Pretrial Release Program.

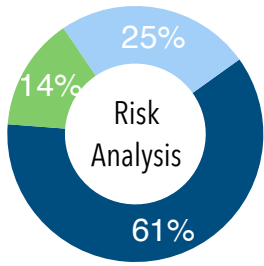
POPULATION ANALYSIS:

Monthly Clients Served 13 Month Trend Analysis



June '25 Aug '25 Oct '25 Dec '25 Feb '26 April '26 June '26

Offense Level & Case Type	Total	Case Type Analysis
Misdemeanors	40	
Level 6 Felonies	80	
High Level Felonies	12	
Special Conditions of Bond	14	
Probation Violators	32	
Weekly Reporting	41%	
GPS Monitoring	1	
Percent Felonies	69%	<ul style="list-style-type: none"> Lvl 2 Lvl 3 Lvl 5 Lvl 4 Lvl 6 CMS
Total Active Cases	133	



- High
- Low
- Moderate

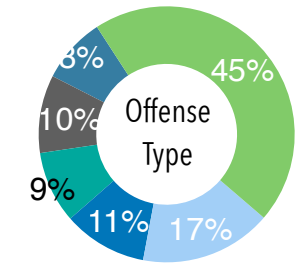
RISK & OFFENSE TYPE ANALYSIS :

Risk Analysis:

Trends show that 14% of active clients have been identified through the IRAS-PAT as High Risk, 61% as Moderate Risk, and 25% as Low Risk. Low risk does not equate to low need.

Offense Type Analysis:

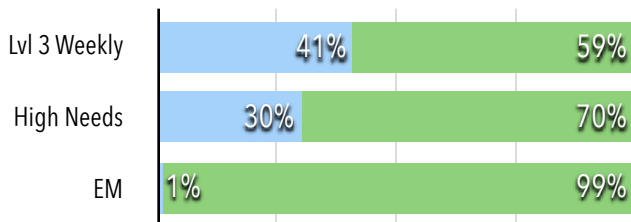
Analysis shows that 45% of offenses are drug and alcohol related, 17% traffic offenses, 11% crimes against persons, 9% property related, 0% weapon related, 10% public health and admin., and 8% fall into the other category.



- Alcohol & Drug
- Traffic
- Weapons
- Person
- Property
- Public Health & Admin
- Other

Supervision Analysis:

- 41% of active participants are being supervised at Level 3 (High) Supervision, with weekly reporting.
- 30% of active clients have needs for which supervised release was determined to be in the best interest of the clients and county.
- 1 client is being supervised with electronic monitoring

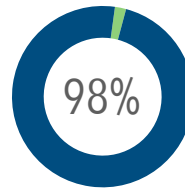


facilitated by Cass/Pulaski Community Corrections.

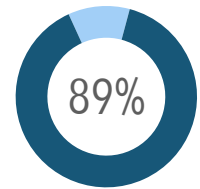
CASS COUNTY LOCAL JRAC:

The next Local Justice Reinvestment Advisory Council (JRAC) meeting will be held on July 8. The Council will review the second round of Opioid Settlement Microgrant applications and discuss recent legislative changes, including SEA 119 and the updated definition of "crime of violence" under IC 35-50-1-2 and the impact on community supervision.

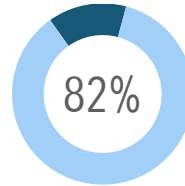
PERFORMANCE METRICS:



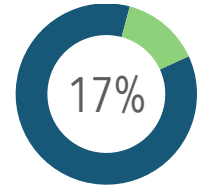
Appearance Rate:
percentage of defendants who attended all court hearings during their pretrial period



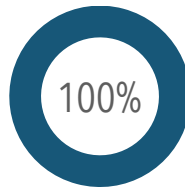
Safety Rate:
the percentage of defendants who were not charged with a new offense during their pretrial period



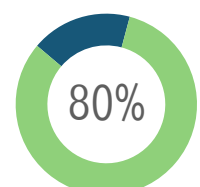
Success Rate:
the percentage of defendants who have not had an FTA, violation or committed a new offense while under supervision



Violation Rate:
the percentage of defendants who received a technical violation



No New Violent Crime Rate:
the percentage of defendants who were not charged with a new violent offense during their pretrial period



Voluntary Services Participation Rate: the percentage of defendants participating in voluntary programming and services

NOTABLE UPDATES AND ACCOMPLISHMENTS:

- Staff completed the IOCS Security Training as required by the Cass County Sheriff's Department.
- The 2027 budget has been submitted. The annual Cost Savings and Community Impact Report will be available soon.
- Director Hillary Hartoin and Stan Antonelli have been selected to present at the 2026 NAPSA Conference in Reno, Nevada. Director Hartoin will also present a plenary session.
- We to partner with Justice System Partners (JSP) to develop a customized pretrial mobile app.

June 30, 2026, Hillary Hartoin, Director