

OCTOBER 2022 REVIEW

CASS COUNTY COURT & PRETRIAL SERVICES

“Serving the community by using evidence-based practices and needs-based supervision that prioritizes public safety, maximizes court appearance and reduces recidivism, while protecting the presumption of innocence.”

THIRD QUARTER OVERVIEW:

The third quarter showed continued growth for the agency. Not only did we enroll our 425th client since launching in 2018, but we have surpassed our total population served in 2021 (185 clients). We have served a total of 189 clients this year, a 16% increase over our population served at the end of CY21 Q3 (163) and it is estimated that we have already diverted over \$700,000 incarceration expenses this year.



We are also excited to announce that this month we partnered with ACCI Corrections

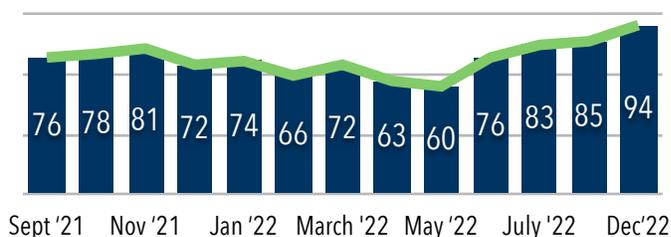
to offer in-house CBT eCourses to our clients. Since launching in September, we have had 9 clients voluntarily enroll and 4 course completions, including DUI, Domestic Violence and Anger Management. Said program was funded by the IOCS SIM Grant, allowing programming to be offered at no cost. For the first time, pretrial clients can complete core CBT programming before sentencing and at no cost to them.

CURRENT OVERVIEW:

Pretrial Services currently has 76 active clients, 81 cases, and we served a record total of 94 clients in September for a total number of 2,335 days. Our current caseload is 59% felony charged, while 8 clients are being supervised with the special condition of electronic monitoring and 2 clients are in residential treatment facilities.

24 arrestee evaluations and recommendations, with IRAS-PATs, were completed in the past month and we had 19 new intakes, an 18% increase. CCCPS had 9 clients successfully complete the program.

Monthly Clients Served 13 Month Trend Analysis



Offense Level & Case Type	Total	Case Type Analysis
Misdemeanors	33	
Level 6 Felonies	32	
High Level Felonies	11	
Courtesy Transfers	0	
Probation Violations	1	
Mental Health Adjudications	0	
Special Conditions of Bond	4	
Weekly Reporting	29	
GPS Monitoring	8	
Percent Felonies	59%	
Percent Voluntary Programming	58%	
Total	76	<ul style="list-style-type: none"> ■ Lvl 2 ■ Lvl 3 ■ Lvl 5 ■ Lvl 4 ■ Lvl 6 ■ Misdemeanors



- High
- Low
- Moderate

RISK & OFFENSE TYPE ANALYSIS :

Risk Analysis:

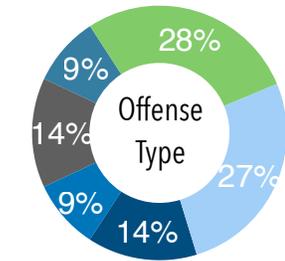
Trends show that 4% of active clients have been identified through the IRAS-PAT as High Risk, 59% as Moderate Risk, and 37% as Low Risk.

Offense Type Analysis:

Analysis shows that 28% of offenses are drug and alcohol related, 27% are traffic offenses, 14% are crimes against persons, 9% property related, 0% weapon related, 14% public health and admin., and 19% fall into the other category.

Supervision Analysis:

~38% of active participants are being supervised at Level 3 (High) Supervision, with weekly reporting.



- Alcohol & Drug
- Traffic
- Person
- Property
- Weapons
- Public Health & Admin.
- Other

- 19% of active clients have needs where supervised release was in the best interest of the county and the clients, including several clients with chronic illnesses/intellectual disabilities and one terminal illness.
- 8 clients are being supervised with electronic monitoring facilitated by Cass/Pulaski Community Corrections.



JAIL ANALYSIS:

The September Jail Analysis showed that 17% of inmates are classified as Pre-Adjudication/Pretrial. 43% of the population classified as pre-adjudication have an out-of-county warrant that excludes them from the pretrial release program.

With the new Jail Expansion, any population over 307 inmates is considered overcapacity per IDOC standards.

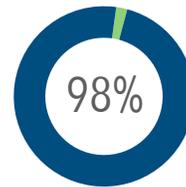
Currently, with expansion, the jail is at 69% capacity. It is estimated that without Pretrial Services the jail would be at 94% capacity. The low risk population remains below 14% for the second consecutive month, illustrating reservation of jail resources for high risk inmates.

COST SAVINGS:

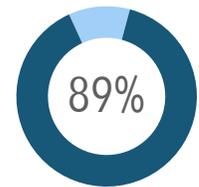
Using the \$40 daily per diem used to house an inmate outside the jail, Pretrial Services is currently diverting \$3,160 daily in county incarceration expenses. As noted previously, we served 94 clients (99 cases) for a total of 2,335 days in September, for an estimated monthly cost savings of \$93,400.

PERFORMANCE METRICS:

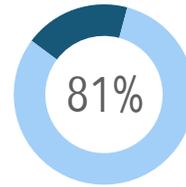
All our performance metrics have remained stable and fall above or within State Standards. Below are our current CY2022 Metrics.



Appearance Rate:
percentage of defendants who attended all court hearings during their pretrial period



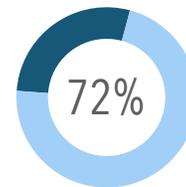
Safety Rate:
the percentage of defendants who were not charged with a new offense during their pretrial period



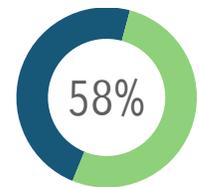
Success Rate:
the percentage of defendants who have not received a violation, FTA, or new offense while under supervision



Violation Rate:
the percentage of defendants who received a violation; pending violations are included in calculations



Completion Rate:
the percentage of defendants who remained under supervision until disposition of their case



Voluntary Program Participation Rate: the percentage of defendants participating in voluntary programming and services

“Cass County Pretrial Services enrolls their 425th client with a total 16% program growth, as they celebrate their 4 Year Program Launch Anniversary.”

GRANT UPDATES:

Court Services was awarded \$139,787.47 in funding via the SIM/Justice Partners Addictions Grant, Court Reform Security Grant and Court Reform Technology Grant for expenditure in CY2022, in addition to \$77,590 from the IDOC for CY2023 . Below is a summary of said grants and the progress made in regards to their related projects.

SIM/Justice Partners Addictions Grant:

\$60,000 was awarded to fund competency and mental health evaluations, curriculum, training and the virtual therapy computer lab for Community Corrections.

With said funding we paid for:

- 12 Competency Evaluations
- CBT eCourse Platform and 818 Prepaid Courses
- Equipment for CPCC Computer Lab
- Pretrial Therapy Curriculum
- Juvenile MRT Training and Curriculum

\$10,075.41 was left to carryover into CY2023.

Court Reform Security Grant:

In February, the Indiana Office of Court Services awarded Cass County \$37,225 in funding for court house security improvements.

With said funding we paid for:

- 20 new court house video surveillance cameras
- New County Duress System with over 135 emergency duress buttons, that includes for the first-time system monitoring at off-site locations, such as Juvenile and Adult Probation, Community Corrections, and the Health Department. Said system also includes a mass alert system, duress button for every county employee and automated communication with dispatch and law enforcement.

Court Technology Grant:

In May, the Indiana Office of Court Services awarded Cass County an



additional \$42,562.47 in funding for five Interactive SmartScreen Kiosks to be placed on each floor of the Court House . Each 43” SmartScreen will be placed close to each elevator for the public to use. We are excited to announce that the kiosks are set to be installed on October 14, 2022.

CY2023 IDOC Pretrial Grant:

On July 22, 2022, Cass County Pretrial Services was awarded a 30% increase in funding, for a total award of \$77,590. Said increase will continue to fund the Director's base salary and the \$15,000 Pretrial Public Defender Contract.

CASS COUNTY LOCAL JRAC:

The Cass County JRAC Council's next scheduled meeting is October 19, 2022 where we will focus on making recommendations for Cass County's Opioid Settlement Funding expected this Fall. The Council will be attending the Indiana Mental Health Summit on October 21st.

NOTABLE UPDATES AND ACCOMPLISHMENTS:

- We saw another 21% increase in voluntary pretrial programming participation in the past month with the addition of ACCI's CBT eCourses, previously mentioned, and 15 clients are also participating in individual counseling with our Pretrial Practicum Therapy Intern provided by 4C Health. 58% of all active pretrial clients are participating in some form of voluntary mental health or CBT therapy and programming.
- The Pretrial Director presented at the IOCS 2022 Pretrial Staff Orientation and will be presenting at the 2022 IACCAC Fall Training Institute on Data Dashboard and Performance Metric Development.
- The CY2033 IOCS SIM Grant Application was submitted and award announcements are expected in the coming weeks.