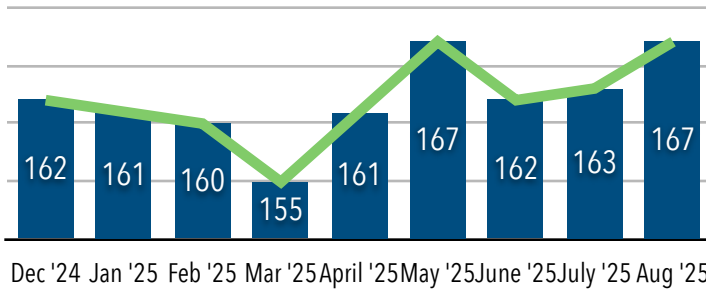


SEPTEMBER 2025 REVIEW

CASS/PULASKI COMMUNITY CORRECTIONS

"Committed to improving the quality of life of the program participants and the community by applying effective evidence based programs that produce positive choices, constructive behavior and accountability from the program participants, thereby reducing their criminal actions."

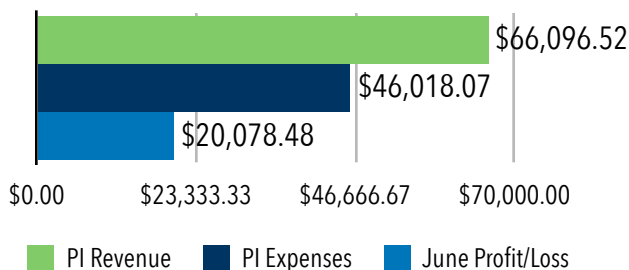
Monthly Clients Served 9 Month Trend



WORK RELEASE UPDATES:

There are presently 33 work release residents, a 32% increase: 17 males and 6 females. The Work Release Facility is currently at 63% capacity, 48% capacity for males and 66% capacity for females.

MONTHLY FINANCIAL OVERVIEW:



AUGUST OVERVIEW:

Community Corrections served a total of 167 clients in June: 50 via the Work Release Program and 117 via the Home Detention/Electronic Monitoring Program for a total of 4,864 days supervised. It is noted that 26 clients

were transferred to other jurisdictions for supervision. The average daily Work Release Population was 40, while the average for Home Detention was 109.

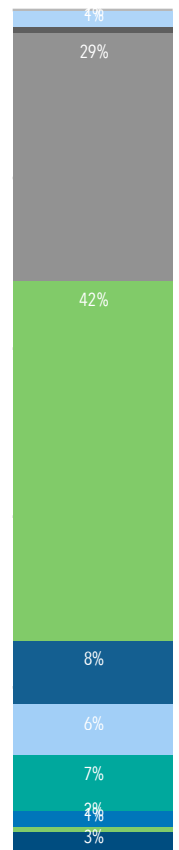
The department received 15 new clients in August, a 46% increase:

- 9 Level 6 Felonies
- 3 High Level Felonies (Lvl 5 & Above)
- 1 Criminal Misdemeanors
- 2 Juvenile GPS Supervision

19 clients successfully completed the program, while 3 clients were returned to either the Cass or Pulaski County Jail on a pending violation, with 8 held in the CCJ on pending violations.

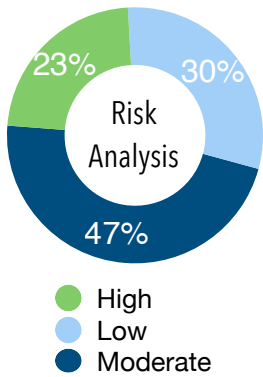
AUGUST STATISTICAL SNAPSHOT:

Offense Type	Total
Misdemeanors	5
F1	0
F2	8
F3	16
F4	22
F5	51
F6	52
FA	1
FB	2
FC	0
FD	1
Juvenile	9
Total	158 cases



POPULATION ANALYSIS:

- 50 Work Release Clients
- 117 Home Detention Clients
- Approximately 15 Clients participated in Work Crew; working on various projects
- 11 CTP Clients
- 11 Courtesy Transfers
- 122 clients were serving a term originating from Cass County, while 25 were serving a sentence from Pulaski County
- 9 clients participated in Juvenile GPS Monitoring

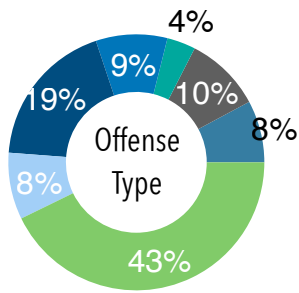


RISK & OFFENSE TYPE ANALYSIS:

Risk Analysis: Analysis shows that 23% of clients served in August were identified through the IRAS Community Supervision Tool as High Risk to Very High Risk, 47% as Moderate Risk, and 30% as Low Risk.

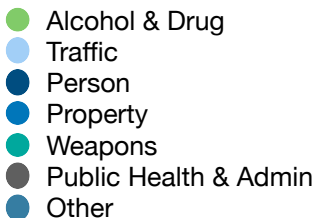
Offense Type Analysis:

Analysis shows that 43% of offenses are drug and alcohol related, 8% are traffic offenses, 19% are crimes against persons, 9% property related, 4% weapon related, 10% public health and admin., and 8% fall into the other category.

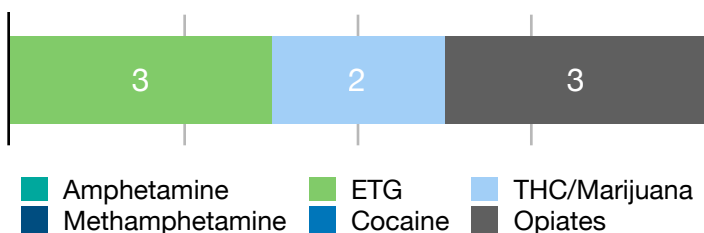


DRUG SCREEN ANALYSIS:

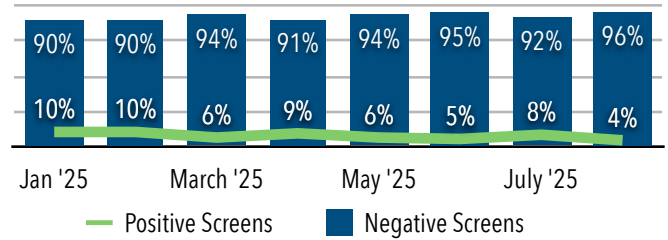
Out of 176 drugs screens administered this month, 4% were positive, a 4% decrease. The majority of positive screens were for alcohol and THC.



Positive Screens by Drug

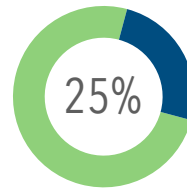


Percent Positive Screens 8 Month Trend

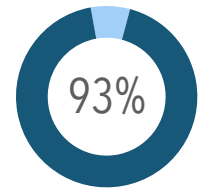


PERFORMANCE METRICS:

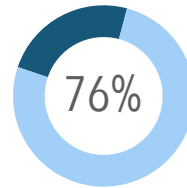
At the direction of our local JRAC, the agency is now tracking the following performance metrics.



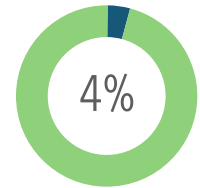
Violation Rate: the percentage of clients who received a violation; pending violations are NOT included; this is a measure of closed cases.



Safety Rate: the percentage of clients who do not commit a new offense while under supervision; this is a measure of closed cases.



Completion Rate: the percentage of clients who remain under supervision until the end of their sentence.



Drug Screen Positivity Rate: the percentage of drug screens administered that return a positive result

NOTABLE UPDATES:

- Our next CCAB Meeting is August 21, 2025.
- The Director continues to work with Court Services on data collection and performance measurement.
- In the coming months staff will be undergoing training in Core Correctional Practices and a new Cognitive Behavioral Intervention Substance Program through the IDOC.

September 11, 2025 by Hillary Hartoin, Court Services Director