

Cass County Local JRAC Council

May 29, 2024 2:30 PM Meeting Agenda

"Coming together to create a collaborative system of care that promotes evidence-based practices and utilizes data analysis to improve criminal justice outcomes in our local community."

Council Members Present: Sheriff Ed Schroder, Ruth Baker, Dave Wegner, Will Scott, Nicole Hiatt Drang, Noah Schafer, Judge Lisa Swaim, Terry Haney, Steve Snyder and Hillary Hartoin.

Hillary Hartoin, Court Services Director and JRAC Chair, presided over the meeting which was held on Wednesday, May 29, 2024 at 2:00 pm. A hybrid meeting format was used with in person attendance in the Bicentennial Room of the Cass County Government Building and virtual participation via Lifesize. A quorum was met.

Scheduled Topics:

MEETING MINUTES:

The March 20, 2024 Meeting Minutes were reviewed and presented to the Council for approval. Dave Wegner made a motion to approve; Lisa Swaim second. Vote taken and unanimously approved.

OPIOID SETTLEMENT

Ms. Hartoin provided the below update regarding Cass County's Opioid Settlement Funds, including current balances of both restricted and unrestricted funds with expense details and the receipt of CY23-CY24 funding.

Remaining Funds by Awarded Microgrant

Award Granted	Grantee	Awarded Amount	Amount Used to Date	Remaining Balance	Percent Used	Percent Remaining
TruNarc Analyzer	Cass County Drug Task Force	\$ 39,908.00	\$ 39,908.00	\$ -	100%	0%
Tablets for Cass County Jail Programming	Court Services/CCSD	\$ 16,520.70	\$ 16,520.70	\$ -	100%	0%
Dual Purpose K9	Cass County Sheriff's Department	\$ 11,000.00	\$ 11,000.00	\$ -	100%	0%
Scholarship & Expenses Fund	4th Dimension Recovery Home	\$ 15,000.00	\$ 683.89	\$ 14,316.11	5%	95%
Restoration of Recovery Center	Women at the Well Recovery Home	\$ 15,000.00	\$ 15,000.00	\$ -	100%	0%
Scholarship & Expenses Fund	The Fathers House Recovery Home	\$ 15,000.00	\$ 5,719.06	\$ 9,280.94	38%	62%
Amplifund Grant Management Software	Cass County Auditor	\$ 3,400.00	\$ 3,400.00	\$ -	100%	0%
Dual Purpose K9	Logansport Police Department	\$ 8,000.00	\$ -	\$ 8,000.00	0%	100%
Training	Court Services	\$ 2,000.00	\$ 1,467.52	\$ 532.48	73%	27%
Justice Systems Partners/Brian Lovins Traini	Community Corrections & Court Servi	\$ 14,000.00	\$ 8,440.26	\$ 5,559.74	60%	40%
2 Zoll Plus Semi Automatic AEDS	Cass County Fire	\$ 3,398.00	\$ 3,398.00	\$ -	100%	0%
Total		\$ 143,226.70				

Funding Received vs Expended by Fund as of May 20, 2024

Restricted Funds

Funds Received	Date Received		Awarded Funding	Date Awarded	Grantee
\$ 128,330.61	12/8/2022		\$ 16,520.70	6/14/2023	Court Services/CCSD
\$ 28,543.07	8/29/2023		\$ 15,000.00	6/14/2023	4th Dimension Recovery Home
\$ 86.01	9/5/2023		\$ 15,000.00	6/14/2023	Women at the Well Recovery Home
\$ 107.20	9/20/2023		\$ 15,000.00	6/14/2023	The Fathers House Recovery Home
\$ 15.13	11/14/2023		\$ 2,000.00	1/17/2024	Court Services
\$ 1.73	12/14/2023		\$ 14,000.00	1/17/2024	Community Corrections & Court Services
\$ 6,812.74	12/28/2023				
\$ 113,218.36	3/4/2024				
\$ 22,022.66	5/20/2024				
Total					
\$ 299,137.51			\$ 77,520.70		
Remaining Restricted Funding Available					
\$ 221,616.81					

Unrestricted Funds

Funds Received	Date Received		Awarded Funding	Date Awarded	Grantee
\$ 54,597.02	12/8/2022		\$ 39,908.00	6/14/2023	Cass County Drug Task Force
\$ 9,769.10	8/29/2023		\$ 11,000.00	6/14/2023	Cass County Sheriff's Department
\$ 48,167.65	3/4/2024		\$ 3,400.00	8/15/2024	Cass County Auditor
			\$ 8,000.00	1/17/2024	Logansport Police Department
			\$ 3,398.00	1/17/2024	Cass County Fire
\$ 9,041.30	5/21/2024				
Total					
\$ 121,575.07			\$ 65,706.00		
Remaining Unrestricted Funding Available					
\$ 55,869.07					

Reports from Past Grantees: Those awarded funding in 2023 are invited to present on the progress of their projects and impact of awarded funding.

As a reminder new applications are due July 1, 2024 and will be reviewed at the July JRAC Meeting.

FINANCIAL NEEDS & BUDGETS

Directors Hartoin & Wegner presented their financial needs and budgets for CY2025. Other council members/departments to present if they wish to participate. It is one of the objectives of our Local JRAC to provide the County Council with information regarding the fiscal needs and services provided by our entire criminal justice system not only before the upcoming budget sessions, but throughout the year. June's JRAC Meeting will include County Council Members and be focused on this topic to prepare for the upcoming budget hearings.

REDEFINING PRETRIAL SUPERVISION RESEARCH STUDY

Director Hartoin shared that IOCS has funded the Redefining Pretrial Supervision Study that is based on Cass County's Pretrial Supervision Model that includes structured appointments and voluntary support services integration. We have partnered with George

Mason University and have so far, 10 counties signed up for our multi-site, randomized controlled trial of this model.

CY2025 JPAR SIM GRANT

Court Services Director, Hillary Hartoin, related that she has submitted the CY25 IOCS JPAR SIM Grant last week and is seeking to increase funding and services covered under the grant umbrella. Funding is designated for CPCC's therapeutic division, with additional funding awarded for competency evaluations for the Courts and EBP curriculum. Court Services has also been working with a new provider to expand programming offered at CPCC to include both a Men's & Women's DBT Group and a Men's Trauma Group.

DEFINING RECIDIVISM

Judge Swaim and Director Hartoin presented a proposed definition of recidivism. Discussion took place and the following agreed upon definition was established. Work continues on defining enhanced data points to track and developing a plan to collect this data.

<u>RECIDIVISM RATE</u>	The percentage of defendants who complete community supervision and who are not charged with a new criminal offense one (1), three (3) and five (5) years after completion of supervision.
<u>COMMENTARY:</u>	The recidivism rate measures defendants who have not been arrested and charged OR summoned and charged with a new criminal offense (misdemeanor or felony). Thus, those who have been summoned to court for a new offense should also be included along with information learned about charges in other jurisdictions. Failed Diversions resulting in conviction and future violations of community supervision should also be included.
<u>TYPE OF MEASURE:</u>	Case-related; measured at the end of community supervision period. While unified definition, each community supervision agency would calculate their own recidivism rate.
<u>ENHANCED DATA POINTS:</u>	Data will be collected in a manner to filter and report by disposition, guilty, plea by agreement, dismissal pursuant to a plea, etc.

Other Business

No other business.

Council Comments

No comments.

Adjourn

There being no further business, a motion to adjourn the meeting was made by Ed Schroder; Lisa Swaim second. Vote taken and unanimously approved. Meeting adjourned at approximately 3:30 pm

Respectfully submitted ,
/s/Hillary Hartoin
Hillary Hartoin
Director, Cass County Court Services
JRAC Chair