

JUNE 2025 REVIEW

CASS COUNTY COURT & PRETRIAL SERVICES

"Serving the community by using evidence-based practices and needs-based supervision that prioritizes public safety, maximizes court appearance and reduces recidivism, while protecting the presumption of innocence."

CURRENT OVERVIEW:

In May, Pretrial Services served a total of 148 clients, representing an 16% increase from May 2024. These clients accounted for 3,832 days or 10.5 years in jail bed stays. To date the department has served 250 clients in 2025, 75% of the 2024 population served.

The program currently has 120 active clients, with an May average daily population of 124. The majority of the current caseload, 67%, involves felony charges.

Additionally, the program completed 39 arrestee evaluations and recommendations, including IRAS-PAT assessments, in the last month. There were also 32 new clients added to the program in May. Currently, we have an 89% Release Rate. 28 clients successfully completed the program in May.

65 clients, 54% of our population, are participating in voluntary individual counseling with our PAK Therapeutic Team. We currently have 7 clients voluntarily participating in inpatient treatment. We have secured 48 clients voluntary beds and admissions into inpatient treatment in 2025 thus far. This year we have worked to expand supportive services offered to include transportation and housing assistance, along with integration of peer recovery specialists.

JAIL ANALYSIS:

The June Jail Analysis showed that 16% of inmates are classified as Pre-Adjudication. The Cass County Jail population is 157 inmates: 115 Cass County, 27 Howard County, 15 IDOC. Currently, with expansion, the jail is at 51% capacity. It is estimated that without Pretrial Services the jail would be at 90% capacity. The low risk population is currently 4%, with 52% of the population

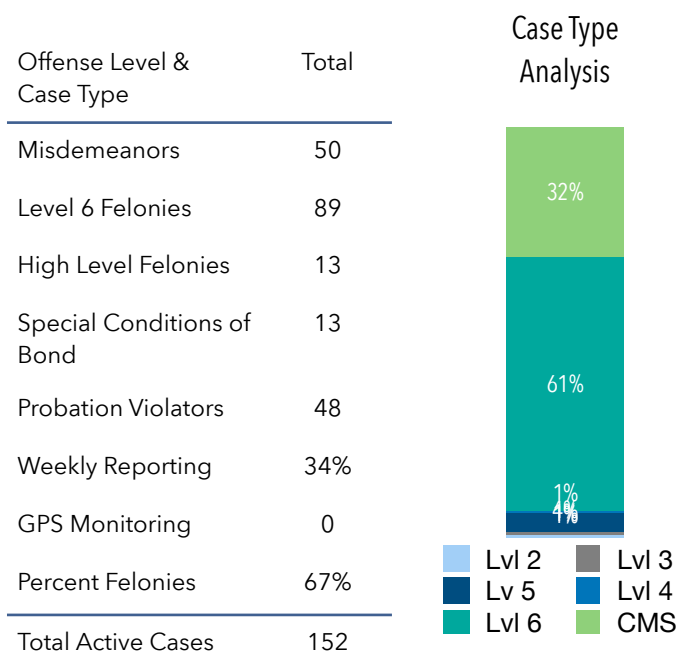
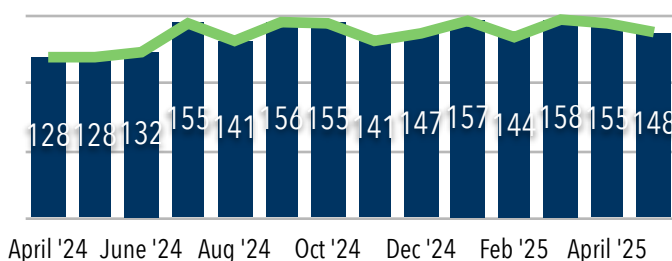
identified as high risk, illustrating the reservation of jail resources for high risk inmates and maximized risk-based release decisions.

COST SAVINGS:

CCCPS has diverted an estimated \$4,800 per day in incarceration expenses, resulting in a reported cost savings of \$153,280 for May. Due to this reservation of jail resources, the CCJ can now house inmates from other facilities, generating an additional \$24,760 in revenue. Approximately 27% of the jail population is eligible to produce billable revenue.

POPULATION ANALYSIS:

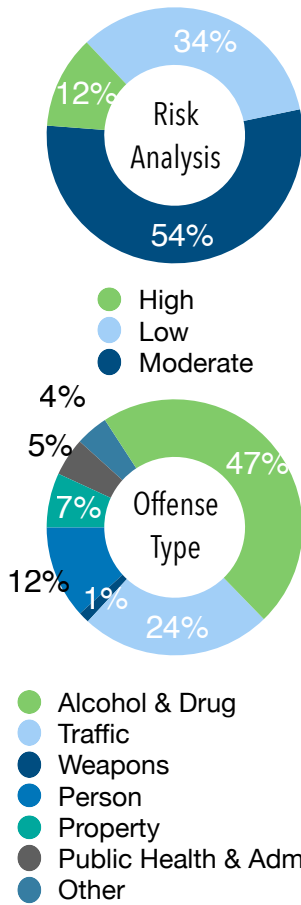
Monthly Clients Served 13 Month Trend Analysis



RISK & OFFENSE TYPE ANALYSIS :

Risk Analysis:

Trends show that 12% of active clients have been identified through the IRAS-PAT as High Risk, 54% as Moderate Risk, and 34% as Low Risk. It should be noted that Low Risk does not equate to low need.



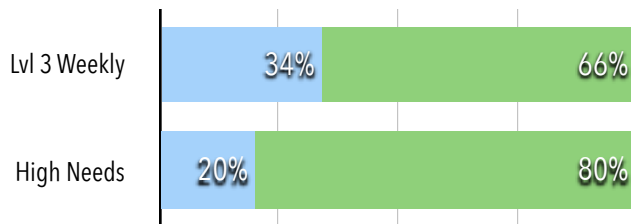
Offense Type Analysis:

Analysis shows that 47% of offenses are drug and alcohol related, 24% are traffic offenses, 12% are crimes against persons, 7% property related, 1% weapon related, 5% public health and admin., and 4% fall into

the other category.

Supervision Analysis:

- 34% of active participants are being supervised at Level 3 (High) Supervision, with weekly reporting.
- 20% of active clients have needs where supervised release was in the best interest of the county and the clients.
- 0 clients are being supervised with electronic



monitoring facilitated by Cass/Pulaski Community Corrections.

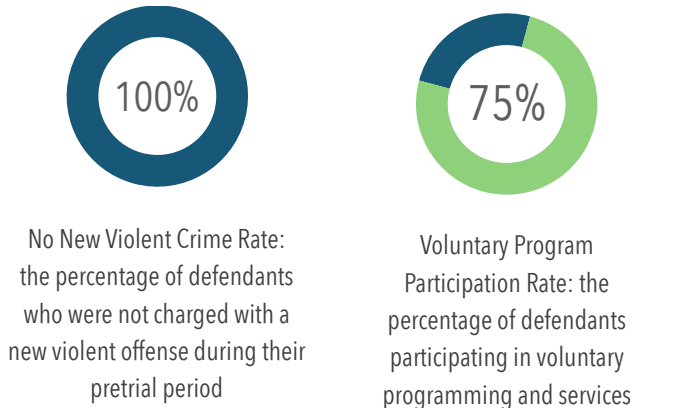
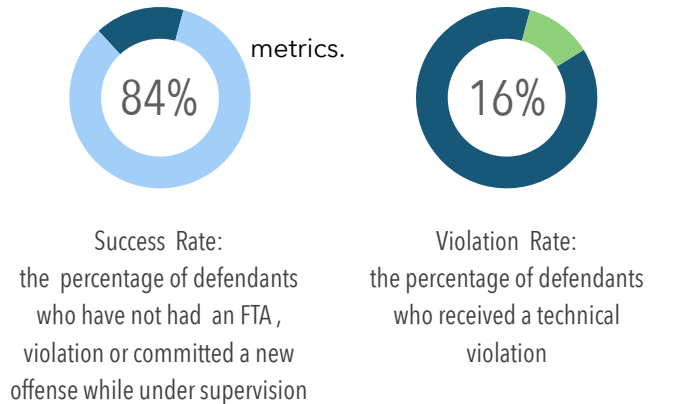
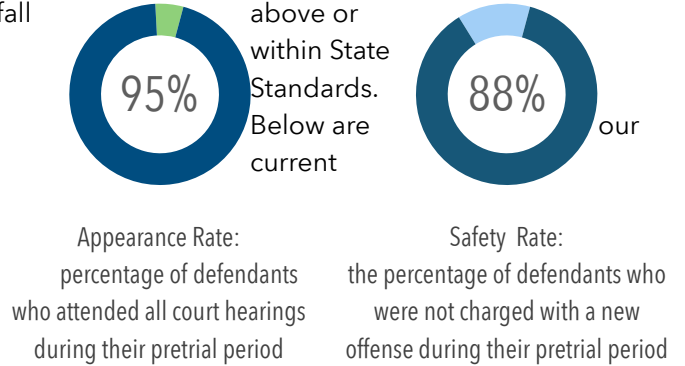
CASS COUNTY LOCAL JRAC:

The next Cass County Local JRAC Meeting will be held on July 15, 2025. We will be reviewing our next round

of Opioid Settlement Proposals and 2026 IDOC Grants and County Budgets.

PERFORMANCE METRICS:

All our performance metrics have remained stable and fall



NOTABLE UPDATES AND ACCOMPLISHMENTS:

- The Court & Pretrial Services' IOCS Pretrial and IDOC Grants have been submitted with award determinations expected by June 30th.