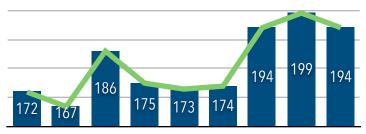
OCTOBER 2024 REVIEW

"Committed to improving the quality of life of the program participants and the community by applying effective evidence based programs that produce positive choices, constructive behavior and accountability from the program participants, thereby reducing their criminal actions."

Monthly Clients Served 9 Month Trend

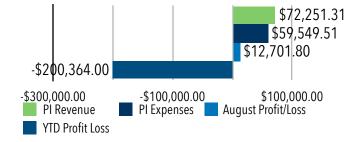


Jan '24 Feb '24 Mar '24 April '24 May '24 June '24 July '24 Aug '24 Sept '24

WORK RELEASE UPDATES:

There are presently 35 work release residents: 28 males and 7 females. The Work Release Facility is currently at 67% capacity. In November in partnership with PAK & Court Services, we will begin three new Saturday Classes, Addiction Recovery Skills, Mindfulness for Addiction and an Intensive Women's Addiction Program.

MONTHLY FINANCIAL OVERVIEW:



SEPTEMBER OVERVIEW:

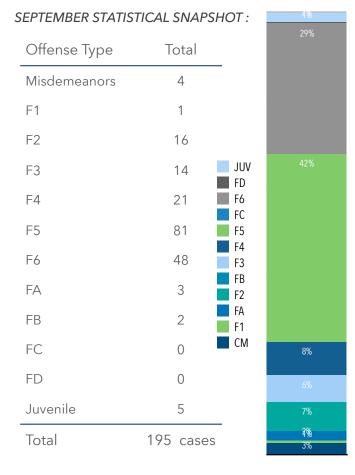
PAGE

Community Corrections served a total of 194 clients in September: 46 via the Work Release Program and 136 via the Home Detention/Electronic Monitoring Program for a total of 5,076 days supervised. It is noted that 12 clients were transferred to other jurisdictions for supervision. The average daily Work Release Population was 41, while the average for Home Detention was 124.

The department received 17 new clients in September, a 37% decrease:

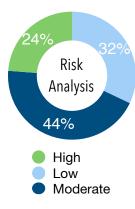
- 5 Level 6 Felonies
- 10 High Level Felonies (Lvl 5 & Above)
- 1 Criminal Misdemeanor
- 1 Juvenile GPS Supervision

20 clients successfully completed the program, while 6 clients were returned to either the Cass or Pulaski County Jail on a pending violation, with 7 held in the CCJ on pending violations.



POPULATION ANALYSIS:

- 46 Work Release Clients
- 136 Home Detention Clients
- Approximately 15 Clients participated in Work Crew; working on projects including maintaining the flowers
- 13 CTP Clients
- 15 Courtesy Transfers
- 146 clients were serving a term originating from Cass County, while 41 were serving a sentence from Pulaski County
- 5 clients participated in Juvenile GPS Monitoring



11% ^{3%} 7% 19% Offense 5% Type 47% Alcohol & Drug



RISK & OFFENSE TYPE ANALYSIS:

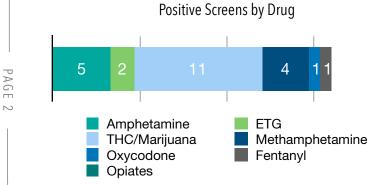
<u>Risk Analysis:</u> Analysis shows that 24% of clients served in September were identified through the IRAS Community Supervision Tool as High Risk to Very High Risk, 44% as Moderate Risk, and 24% as Low Risk, with an average risk reduction of -10.8%.

Offense Type Analysis:

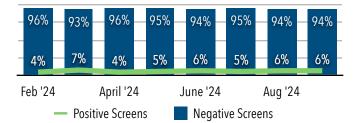
Analysis shows that 47% of offenses are drug and alcohol related, 7% are traffic offenses, 19% are crimes against persons,11% property related, 3% weapon related, 7% public health and admin., and 5% fall into the other category.

DRUG SCREEN ANALYSIS:

Out of 182 drugs screens administered this month, 6%, were positive. The majority of positive screens were for Meth, over a 48% increase.



Percent Positive Screens 8 Month Trend



PERFORMANCE METRICS:

At the direction of our local JRAC, the agency is now tracking the following performance metrics.





Safety Rate: the percentage of

clients who do not commit a

new offense while under

supervision; this is a measure of

closed cases.

6%

Drug Screen Positivity Rate: the

percentage of drug screens

administered that return a

positive result

Violation Rate: the percentage of clients who received a violation; pending violations are NOT included; this is a measure of closed cases.



Completion Rate: the percentage of clients who remain under supervision until the end of their sentence.

NOTABLE UPDATES:

- We are collaborating with Court Services to develop a new tablet check-in and pass request system to increase client contact and accountability.
- Court Services secured the JPAR SIM Grant for 2025, which funds all therapeutic programming for community corrections, including our addictions counselor and peer recovery specialists. This year enough funding was received to expand the previously mentioned Saturday intensive programming.

October 18, 2024 by Hillary Hartoin, Court Services